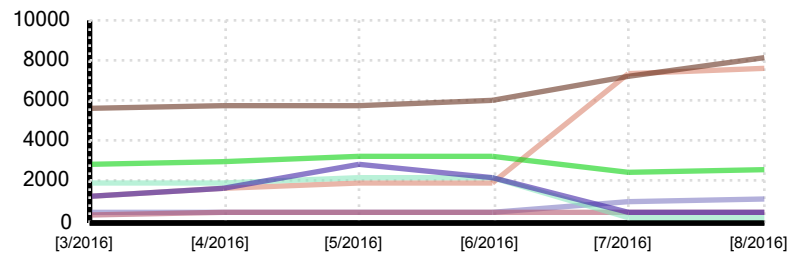


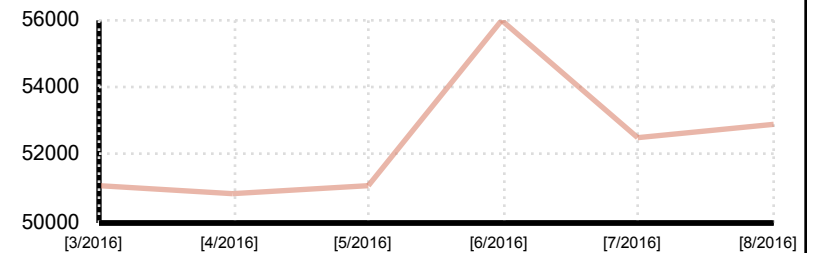
Line Count

ILEC	PLATFORM	7/2016 Line Count	7/2016 % of Total	8/2016 Line Count	8/2016 % of Total
WarHammer	Eldar	7,294	10.21%	7,570	10.34%
WarHammer 40K	Eldar	7,182	10.06%	8,068	11.02%
Blood Bowl	Orc	950	1.33%	1,087	1.49%
Blood Bowl V2	Orc	430	0.60%	429	0.59%
Doom	Human	238	0.33%	229	0.31%
Civ5	Romans	2,395	3.35%	2,530	3.46%
Civ6	Vikings	403	0.56%	401	0.55%
Dark Future	Celts	52,516	73.54%	52,878	72.25%
Overall		71,408	100.00%	73,192	100.00%

Line Counts



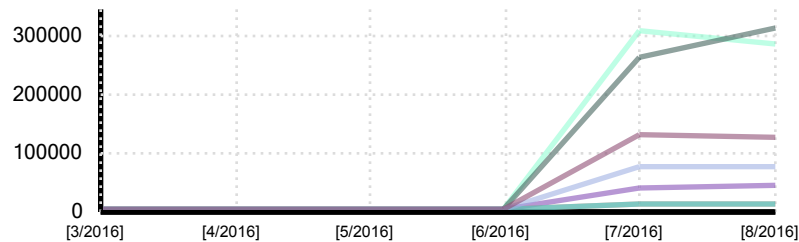
Line Counts: Dark Future



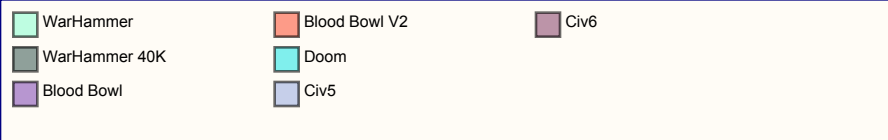
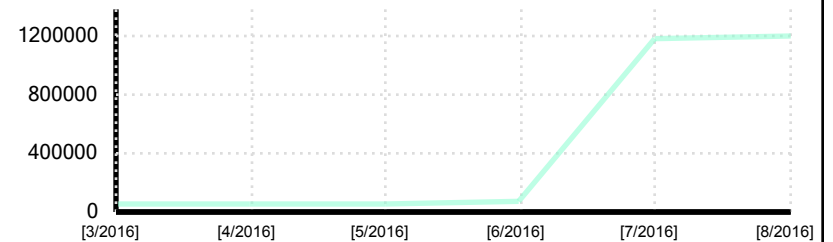
Total Current Charges

ILEC	PLATFORM	{7/2016} Tot Charges	{7/2016} % of Total	{8/2016} Tot Charges	{8/2016} % of Total
WarHammer	Eldar	\$310,324.00	15.23%	\$287,680.00	13.89%
WarHammer 40K	Eldar	\$265,201.00	13.01%	\$287,680.00	13.89%
Blood Bowl	Orc	\$37,775.00	1.85%	\$42,459.00	2.05%
Blood Bowl V2	Human	\$10,275.00	0.50%	\$10,071.00	0.49%
Doom	Romans	\$9,246.00	0.45%	\$9,390.00	0.45%
Civ5	Romans	\$77,038.00	3.78%	\$74,780.00	3.61%
Civ6	Romans	\$132,011.00	6.48%	\$125,979.00	6.08%
Dark Future	Romans	\$1,196,377.00	58.70%	\$1,205,712.00	58.22%
Overall		\$2,038,247.00	100.00%	\$2,070,840.00	100.00%

Total Current Charges



Total Current Charges: Dark Future

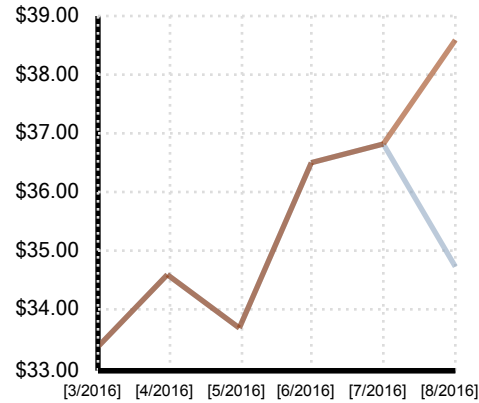




GamesWorkShop - Vendor Summary

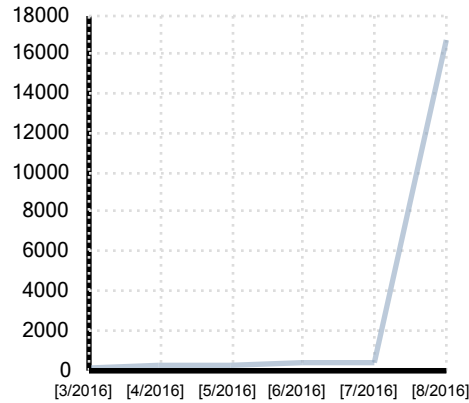
LPC	MRC	OCC	Usage	Taxes	SurCharges	Total Current Charges	Total Amount Due	Game Count	Avg Cost / Game	Avg Invoice / Game
\$2,572.00	\$574,970.22	\$61,068.00	\$6,225.70	\$51.95	\$19.90	\$644,907.77	\$746,332.15	16725	\$34.75	\$38.56

Avg Cost! Vendor: GamesWorkShop



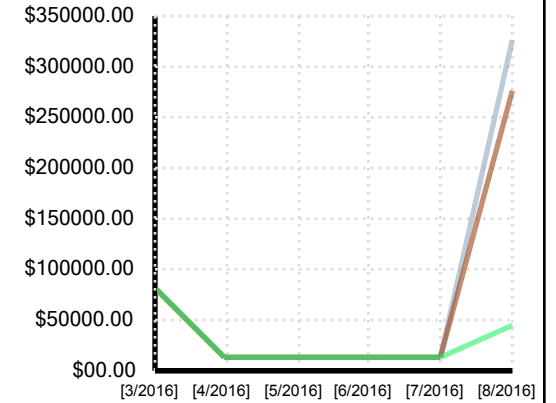
■ Avg Cost / Game
■ Avg Invoice / Game

Line Count! Vendor: GamesWorkShop



■ Game Count

Total Current Charges: GamesWorkShop



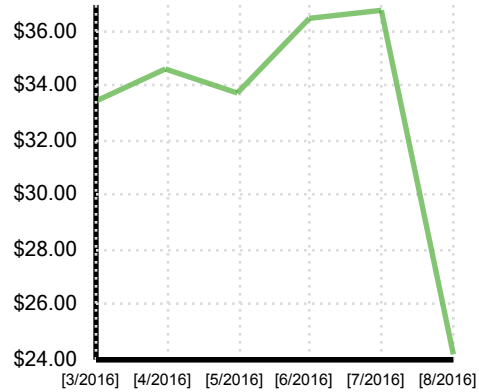
■ WarHammer
■ WarHammer 40K
■ Blood Bowl



Civ - Vendor Summary

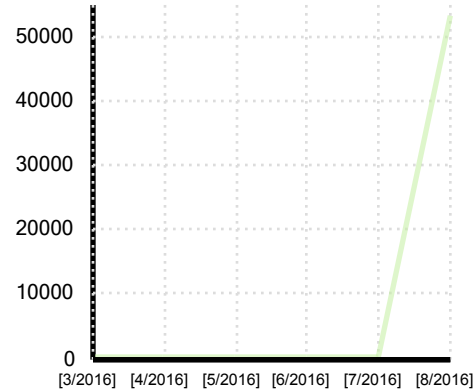
LPC	MRC	OCC	Usage	Taxes	SurCharges	Total Current Charges	Total Amount Due	Game Count	Avg Cost / Game	Avg Invoice / Game
\$3,070.01	\$1,246,912.79	\$40,549.19	\$39,547.59	\$33.30	\$1,578.26	\$1,331,691.14	\$1,479,814.81	53279	\$24.15	\$24.19

Avg Cost! Vendor: Civ



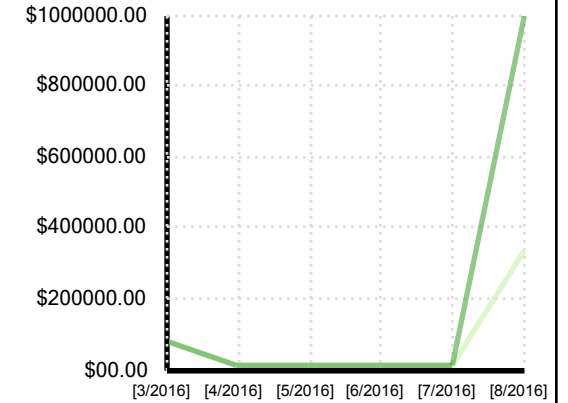
■ Avg Cost / Game
■ Avg Invoice / Game

Line Count! Vendor: Civ



■ Game Count

Total Current Charges: Civ



■ Civ6
■ Dark future